

INTRODUCED BY: RUBY. CHOW

No. 82 304

MOTION NO. 5480

A MOTION authorizing the King County Executive to submit a 1982 King County Developmental Disabilities Plan amendment to the Washington State Department of Social and Health Services in order to provide new state developmental disabilities funds and authorize expenditure for support of community developmental disabilities services in King County.

WHEREAS, the King County Developmental Disabilities Program has completed its planning for use of state and county funds during the second half of 1982, and

WHEREAS, the King County Board for Developmental Disabilities has recommended to the Council a plan amendment which incorporates these changes and responds to the needs of citizens of King County who are developmentally disabled, and

WHEREAS, the Washington State Department of Social and Health Services has indicated that state funds are available to support service increases;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

A. The 1982 King County Developmental Disabilities Plan is hereby amended in accordance with the changes proposed in the 1982 King County Developmental Disabilities Plan amendment document.

B. The King County Executive is authorized to transmit this 1982 King County Developmental Disabilities Plan amendment to the Department of Social and Health Services.

PASSED this 14th day of June, 1982.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

ATTEST:

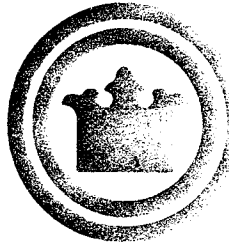
Lois North
Chairman

Gerald A. Peterson ACTING
DEPUTY Clerk of the Council

King County State of Washington
Randy Revelle, *King County Executive*

Department of Rehabilitative Services

King County Court House
Third Avenue and James Street
Seattle, Washington 98104



Division of Human Services

- Mental Health Board
- Board for Developmental Disabilities
- Aging Programs
- Involuntary Treatment Services

May 20, 1982

The Honorable Randy Revelle
King County Executive
Room 400
King County Courthouse
Seattle, WA 98104

Re: King County Developmental Disabilities Plan Amendment

Dear Mr. Revelle:

I am forwarding a proposed amendment to the 1982 King County Developmental Disabilities Plan on behalf of the King County Board for Developmental Disabilities.

This amendment reflects extensive planning during the past eight months by board members, in cooperation with provider agencies and state case managers. For the first time, actual client needs assessment data were available and used in developing the amended plan of services.

The proposed amendment increases the amount of funding allocated to clients being returned to King County from state institutions and for expansion of support for clients living independently. Also, additional clients will be served through some reductions in rates paid to provider agencies.

I seek your assistance in expediting executive and council review of the amendment. We are hoping for council approval early in June.

Thank you for your assistance.

Sincerely,

HARRY FAY, Chairman
King County Board for Developmental
Disabilities

HF:vpd

Enclosure

cc: Tom Fitzsimmons, Manager, Program Development
ATTN: Anna Hospodarsky, Executive Assistant
Shelly Yapp, Director, Budget Department
ATTN: Gary Kiyonaga, Budget Analyst



MEMORANDUM

KING COUNTY
HUMAN SERVICES DIVISION

TO: Randy Revelle, King County Executive

DATE: May 24, 1982

FROM: Merlyn M. Bell, Acting Director, Rehabilitative Services

Merlyn Bell

SUBJECT: King County Developmental Disabilities Plan Amendment

Enclosed are the materials necessary for the King County Developmental Disabilities Plan Amendment.

I think you will find that a careful job has been done in the preparation of these amendments.

Because the current contract expires on July 1, 1982, it is critical that the amendments be transmitted expeditiously to the Council and that they act quickly. I am sure that you appreciate the urgency of this matter.

MMB:lh

Enclosure

KING COUNTY DEVELOPMENTAL DISABILITIES PLAN AMENDMENT

SUBMITTED TO

RANDY REVELLE

BY THE

KING COUNTY BOARD FOR DEVELOPMENTAL DISABILITIES

Prepared by Ralph Larson
Human Services Division
May 21, 1982

This amendment to the 1982 Developmental Disabilities Plan reflects a number of changes that have occurred beginning in September of 1981. These changes are:

1. State guidelines for the provision of services to people who are developmentally disabled;
2. State conducted needs assessment of all adults eligible for DDD services including recommendations for client movement among programs;
3. Rate reductions;
4. Additional funds;
5. New programs.

The allocations recommended by the Board for Developmental Disabilities were selected from options limited by financial considerations. The dilemma has been to choose wisely between the equally distasteful alternatives of cutting people from service or cutting the rate of reimbursement to agencies for services.

1. State Guidelines

In 1981 a broadly representative state Task Force compiled a series of guidelines for the provision and evaluation of services to people who are developmentally disabled. The guidelines state that services shall 1) move the person to an environment that enhances his or her status, 2) provide visible growth in community involvement, and 3) reduce the person's dependency on outside support. These were published in September of 1981 and were expected to serve as the basis for 1982 contracting for service. Because the guidelines called for far-reaching changes, the county negotiated to postpone implementation of the guidelines until July of 1982. As a result, the 1982 plan and contracts were for 6 months, and the remaining monies were placed in a contingency fund awaiting completion of additional planning and development of a budget for the second half of the year.

The state guidelines called for agencies to be evaluated and approved under a given set of criteria. It was understood that many agencies needed more than a few months to improve their organizational and service delivery capabilities to the approvable level. For that reason, the state only required that 25% of the state/county contract funds for adults needed to be added to the approved category for 1982. The state

and county board representatives recognize that the process of meeting the guidelines is one that will take 3-5 years. Those programs not found approvable would still be able to contract as interim service providers.

Beginning in the fall of 1981, state and county staff with the assistance of outside consultants devised a rating guide based on the state guidelines to evaluate agencies for approved status (see attachment 1). Following that, site visits were made to agencies which expressed the intention of contracting for services. The site visit teams consisted of Developmental Disabilities board members, state and county staff, and consultants. Of a possible 200 points, the Board set 100 points as necessary for approved status. Actual scores ranged from 16 to 179.

2. Needs Assessment

The state, through the revised Guidelines, also changed the categories of services from Living and Social Skills Training and Prework Training to Community Integration, Subsidized Work and Work Training (SW&WT) Specific Job Training (SJT), and Employment Support. In order to determine where people should be placed within these new categories, the state DDD Field Services staff conducted a needs assessment on all adults eligible for DDD services.

From this assessment, it became evident to the Board for Developmental Disabilities that not only were there a large number of people not receiving necessary services, but there were many people in services whose needs had changed and who should be moved to other programs. Attachment 2 graphically depicts the need for movement when comparing the current program involvement of people as shown on the lower half with their current needs identified during the Field Services needs assessment and shown on the upper half of the chart.

The Board for Developmental Disabilities, in cooperation with DDD Field Services and service providers, is planning for a phased movement of the people. Initial expansion of program will take place in the Specific Job Training and Employment Support programs with some reduction planned in Community Integration. Attachment 3 provides a comparison between statements of the needs of adults eligible for DDD services and the final proposal adopted by the Board.

3. Rate Reductions

In order to provide services to at least some of the currently unserved people (as mentioned above in needs assessment), the Board for Developmental Disabilities made the difficult decision to reduce the rates paid

for the Interim Community Integration and Interim Subsidized Work and Work Training programs. The rate for Interim Community Integration was reduced by 17.4% (from \$10.90 to \$9.00 per day) and the rate for Interim Subsidized Work and Work Training was reduced by 8.4% (from \$11.35 to \$10.40 per day). The rate reductions allowed for funding an additional 37 persons in program for the six months contract period who otherwise could not have been served under the first half year's rate structure.

4. Additional Funds (See Attachment 4)

a. State Residential

Additional funding has been made available by DSHS for the Tenant Support program, a program that provides for training and support of people residing in their own independent (non staffed) residential setting. Initially, the intensive programs provide for live-in staff within the home or apartment. Staff hours are reduced as the individuals gain skills necessary for them to live without the constant staff support.

b. State Title XIX

Additional funding has been made available to provide services to previously unserved persons residing in the three Title XIX funded residential centers within King County (Burien Developmental Center, Interlake Manor in Bellevue, and UCPA Residence in Shoreline).

Additional funding has also been granted to provide for aides within the employment and community integration programs. The majority of the Title XIX funded people are physically disabled as a result of cerebral palsy and thus need assistance in meeting their daily needs (mobility, feeding, toileting). The addition of aides will allow these individuals to more fully participate in their daily programs and free other staff time for training.

c. State WAC 275-25-520

Additional funding has been made available by DSHS for 19 persons returned to the community from DSHS operated institutions. It is standard procedure of DSHS to provide additional funds to counties for people returning from institutions.

5. New Programs

As discussed above under Additional Funds, the major increase in funding to the King County Developmental Disabilities program relates to the expansion of the Tenant Support program to allow for provision of the service to an additional 34 people. One new provider, Creative Living Services, is also being added to handle some of this expansion in the North Seattle-Shoreline area.

A new program jointly sponsored by the Sno-Valley Developmental Center and Community Enterprises of Issaquah will be offered to place people in those areas into competitive employment. This will be piloted during the last half of 1982 with the intent of finding jobs for 6 people.

The other change is a planned expansion of the contract with Seattle Day Nursery to offer specialized programs to children who are developmentally delayed and referred to the agency by Children's Protective Services. Seattle Day Nursery plans to offer the services at its Broadway and Holly Park branches in addition to the John Day branch where the program is currently being offered. Transportation will also be provided to help insure participation in the program.



MEMORANDUM

Attachment 1

**KING COUNTY
HUMAN SERVICES DIVISION**

TO: Judy Frolich

DATE: April 6, 1982

FROM: Ellen Minotti, Student Intern *EM*.

SUBJECT: Rater's Guide for approved programs

One aspect of the new Developmental Disabilities plan is the requirement that all agencies applying for approved status and therefore for contracts, must be visited and evaluated by a team comprised of county staff, Developmental Disabilities board members, DDD staff and other people knowledgeable in the area being assessed. The rater's guide is the structure used by those teams to provide uniformity in the evaluations by asking the same set of questions of agencies in each service category.

The guide addresses two areas: 1) mandatory program requirements, and 2) desired program requirements. The first deals with such issues as health and safety standards; city, county, and state permits; and the existence of written goals and objectives. These are rated as "yes" meaning completed, and "no" meaning that some aspect is not in compliance. An agency must have a "yes" to be approvable.

The desired program requirements are derived from the 1982 Developmental Disabilities plan and meet new state guidelines for evaluation based on outcome. Agencies dealing with child development and employment services have been rated according to how well they met specific 1) programmatic, 2) organizational, and 3) outcome principles derived for each program. Team members rate the agencies individually and then confer to reach a consensus which becomes the group's rating. This team approach minimizes any one person's bias from dominating the rating. There are a possible 200 points to be earned. At present, an agency must earn at least 100 points in order to be approvable. These ratings are used to determine a priority-ordered list of agencies to receive contracts to serve developmentally disabled clients.

EM:eh

DEVELOPMENTAL DISABILITIES

Attachment 3

SUMMARY SHEET

NUMBER OF CLIENTS PER SERVICE CATEGORY

		<u>Employ. Support</u>	<u>SJT</u>	<u>SWWT</u>	<u>Comm. Integ.</u>	<u>Total</u>
Needs Assessment	non-XIX	138	136	316	58	
	XIX	6	36	124	75	
	Total	<u>144</u>	<u>172</u>	<u>440</u>	<u>133</u>	889
	Not in program	(50)	(43)	(75)	(50)	(218)
Current Caseload (Feb. Billing)	non-XIX	29	41	370	77	
	XIX			64	124	
	Total	<u>29</u>	<u>41</u>	<u>434</u>	<u>201</u>	705
RFP Allocation	OJT	12				
	non-XIX	35	+42→ 74	326	48	
	XIX			124	80	
	Total	<u>47</u>	+42→ <u>74</u>	<u>450</u>	<u>128</u>	741
Agency Requests	non-XIX	97+	85	445	79	
	XIX			108	138	
	Total	<u>97</u>	<u>85</u>	<u>553</u>	<u>217</u>	952
Task Force Recommend	non-XIX	46	61	369	72	
	XIX			118	110	
	Total	<u>46</u>	<u>61</u>	<u>487</u>	<u>182</u>	776

PLAN AMENDMENT SUMMARY

1982 REVENUES

KING COUNTY DEVELOPMENTAL DISABILITIES PROGRAM

<u>Revenue Source</u>	<u>Current Allocation</u>	<u>Revised Allocation</u>	<u>Revised Total</u>
State Residential	\$ 606,820	\$ 193,933	\$ 800,753
State Title XIX	555,131	95,146	650,277
State WAC 275-25-520	1,648,299	38,721	1,687,020
County Millage	<u>377,151</u>	<u>--</u>	<u>377,151</u>
Total	\$3,187,401	\$327,800	\$3,515,201

KING COUNTY DEVELOPMENTAL DISABILITIES PROGRAM
 Budget for July 1 - December 31, 1982

Agency	Child Devel.	Residential Services		Subsidized Work & Work Training			Specif. Job Training	Employ Support						
		Tenant Support	Alter. Living	Total	State/Co.	Title XIX			Interim	Title XIX	Total			
Children's Clinic	20,160													
Community Enterprises														48,237
Community Home Health		122,028	19,399	141,427										
Community Living		88,378	12,315	100,693										
Creative Living		136,563		136,563										
Custom Industries										40,935		30,888		71,823
Epilepsy Association														
Highline Comm. Coll.										19,968				19,968
Industrial Skills														
Interaction														
King County ARC		78,282	40,378	118,660										20,340
Lighthouse										82,350				82,350
Merrywood School	18,000													
North/East Multi Svc.														
Northwest Center	36,000									45,009		160,211		205,220
Pediatric Therapy Ctr.	21,440													
Randolph Carter														29,133
Renton Voc. Tech. Inst.														
Seattle Cent. Com. Coll.														12,683
Seattle Day Nursery	11,600													
SKCAC Industries														
Sno-Valley Dev. Ctr.	7,000													
So. K.C. Multi-Svc. Ctr.														
United Cerebral Palsy														
Univ. of Wash. CDMRC	11,000													
Valley Birth to Five	19,300													
Vashon Children's Centre	2,700													
WISER Vocational Inst.														
Wonderland Dev. Ctr.	18,000													
Contingency														12,258
Division Human Services														
Totals	165,200	425,251	72,092	497,343	150,842	33,440	132,930	675,375	94,959	58,494				